

F. No. Y-11030/03/2019-Imm (067)
Government of India
Ministry of Health and Family Welfare
(Immunization Division)

Nirman Bhawan, New Delhi- 110011
Dated : 10th October, 2024

To

The Principal Accounts Office (Compilation Section, 5th Floor),
Ministry of Health and Family Welfare,
Nirman Bhawan, New Delhi.

Subject : Family Welfare Programme-Sanction for cost adjustment of Syringes and Cold Chain Equipment supplies made to State Governments under Routine Immunization Programme (Reproductive and Child Health) during Year 2024-25 – General Category.

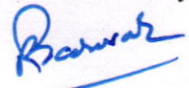
Sir,

I am directed to convey the sanction of the President for **Rs.6,91,47,000/- (Rupees Six Crore Ninety-One Lakh Forty-Seven Thousand Only)** towards the cost adjustment of the Syringes and Cold Chain Equipment ((WIC, WIF, ILR & DF) supplies received as kind assistance from GAVI through UNICEF under Immunization strengthening programme during the FY 2021-22, 2022-23 & 2023-24.

2. The value of the above commodity assistance may please be adjusted as receipt under Major Head 1606- Aid Material & Equipment-00.237- Assistance from UNICEF-02.00.00-Material Assistance for Family Welfare programme-by Contra debit to Major Head 3606- Aid Material & Equipment-00.237 Assistance from UNICEF 05-Material Assistance for strengthening of National Immunization Programme and Polio Eradication 05.00.30 other Contractual Services under strengthening of Routine Immunization Programme under Demand No. 46-Department of Health & Family Welfare during 2024-25.

3. This sanction is issued with the concurrence of Integrated Finance Division vide Dy. No. C-1982 dated 03.10.2024.

Yours faithfully,



(Rajesh Kumar)

Under Secretary to the Government of India

(RAJESH KUMAR)
अवर सचिव/Under Secretary
स्वास्थ्य एवं परिवार कल्याण मंत्रालय
Ministry of Health & F.W.
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

File No. Y-11030/03/2019-Imm (67)

Copy forwarded for information and necessary action to:-

1. State Expended Program Immunization Officers of all concerned States.
2. Accountant General of concerned States.
3. Director General of Audit, Central Revenues, I.P. Estate, New Delhi.
4. NRHM FW Budget Section
5. Senior AO RC H(DC) /NHM Finance/IFD
6. Adjustment sanction folder
7. US (NHM-Finance)

Bahwal
10/10/2024
(राजेश कुमार)
(RAJESH KUMAR)
अवर सचिव/Under Secretary
स्वास्थ्य एवं परिवार कल्याण मंत्रालय
Ministry of Health & F.W.
भारत सरकार/Govt. of India
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Nirman Bhawan, New Delhi.

Subject : Family Welfare Programme-Sanction for cost adjustment of Syringes and Cold Chain Equipment supplies made to State Governments under Routine Immunization Programme (Reproductive and Child Health) during 2024-25 – General Category.

Sir,

I am directed to convey the sanction of the President to the cost adjustment of the Syringes and Cold Chain Equipment (WIC, WIF, ILR & DF) supplies in kind worth of **Rs.6,91,47,000/- (Rupees Six Crore Ninety-One Lakh Forty-Seven Thousand Only)** given to the State Governments in FY 2021-22, 2022-23 & 2023-24) under Reproductive and Child Health (Routine Immunization Programme) during 2024-25 as per details below: -

1. NE States Sector

Sl. No.	Name of the State	Total (Rs.) In Lakh
1	Assam	174.07
2	Arunachal Pradesh	127.30
3	Manipur	21.09
4	Meghalaya	68.53
5	Mizoram	274.12
6	Nagaland	26.36
	TOTAL	691.47

2. Further, the adjustment will be made as under:-

Code No.	Description of Sub-Heads	Amount (Rs. In Lakhs)
3606 (Non-Plan) Family Welfare (Major Head) Demand No. 46, 2024-25		
00237	Externally Aided Projects- Grants for Centrally Sponsored Schemes (Minor Head)	
05	Material Assistance for Strengthening of National Immunisation Programme and Polio Eradication-EAC	
050070	Deduct Recovery	691.47

(Signature)
(RAJESH KUMAR)
जुनर सचिव/Under Secretary
अरुत परिवार कल्याण नंजालय
Ministry of Health & F.W.
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

TO		
3601	Grant-in-Aid to State Govt. (Major Head)	
06102	Externally Aided Projects- Grants for Centrally Sponsored Schemes (Minor Head)	
36	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission-EAC	
360031	Grant-in-Aid – General	
	Total	691.47

(Copy of Re-appropriation order No. G.23011/02/2024-Budget (NHM), NER-46, dated 07.10.2024 is enclosed)

3. The accounts of the grantee institution/organization shall be open to inspection by the sanctioning authority and audit both by the Controller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and Chief Control of Accounts Ministry of Health & Family Welfare, whenever the institution or organization is called upon to do so.

4. This sanction is issued with the concurrence of Integrated Finance Division vide Dy. No. C-1982 dated 03.10.2024.

Yours faithfully,

Rajesh Kumar
10/10/2024

(Rajesh Kumar)

Under Secretary to the Government of India

(RAJESH KUMAR)
अवर सचिव/Under Secretary
स्वास्थ्य एवं परिवार कल्याण मंत्रालय
Ministry of Health & F.W.
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

File No. Y-11030/03/2019-Imm (067)

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1. State Expended Program Immunization Officers of all concerned States.
2. Accountant General of concerned States.
3. Director General of Audit, Central Revenues, I.P. Estate, New Delhi.
4. NRHM FW Budget Section
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6. Adjustment sanction folder
7. US (NHM-Finance)

File No. G.23011/02/2024-Budget (NHM)
Ministry of Health and Family Welfare
(Department of Health and Family Welfare)
Budget (NHM) Section

New Delhi, 07.10.2024.

To,

The Principal Account Office,
 (Compilation Section)
 Ministry of Health and Family Welfare,
 Nirman Bhawan, New Delhi-110108.

Subject: Re-appropriation of funds under Demand No.46-Department of Health & Family Welfare during 2024-25.

Sir,

I am directed to convey the approval of the Competent Authority to allow re-appropriation of funds to the extent of to **Rs.69147 thousands** (Rupees six crore ninety-one lakh and forty-seven thousand only) to the NE States from Non-functional Major Head "2552" to Functional Major Head 3601 for the benefits of Schemes / Projects in the North Eastern Region within the Demand No.46 - Department of Health & Family Welfare during 2024-25, as per details given below:-

(Rs. in Thousand)					
2552	North Eastern Area (Major Head)		3601	Grants-in-aid to State Governments (Major Head)	
00282	Family Welfare - Reproductive & Child Health Programme (minor Head)		06102	Central Assistance/Share (Minor Head)	
10	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission		36	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
100131	Grants-in-Aid – General	69147	360031	Grand-in-Aid– General	69147
	Total (In Thousand)	69147		Total (In Thousand)	69147

2. This re-appropriation is being made against Syringes & Cold chain equipment supplied to the North Eastern Region.

3. This issues with the approval of Secretary (HFW) vide **FTS No. 8006403 dated 27.09.2024** and IFD vide **CD-1982 dated 03.10.2024**.

Yours faithfully,

(Guite Elsy Thang Biak Lun)
 Under Secretary (Budget)

Copy to:-

1. Pay & Accounts Office (Sectt.), Ministry of Health and Family Welfare, Nirman Bhawan, New Delhi.
2. Finance Desk-I
3. Y.11030/03/2019-Imm

Signed by Guite Elsy
 Thang Biak Lun
 Date: 07-10-2024 10:50:39